



**ALL SAINTS** with **St. PHILIP Maidstone**  
and **St. STEPHEN, Tovil**

**ANNUAL REPORTS**

and

**ACCOUNTS**

**2021**

**All Saints with St. Philip, Maidstone  
and St. Stephen, Tovil**

**ALPHABETICAL INDEX**

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## PROLOGUE TO THE REPORTS 2021

2021 for the Parish of All Saints with St. Philip Maidstone and St. Stephen Tovil continued to face the unprecedented restrictions imposed in 2020 by the worldwide COVID 19 pandemic.

The Church continued to remain a place where Christian Worship resumed on a limited basis on Sundays as the year progressed. Ongoing Ministry and Mission was hindered but continued in a limited way while Dwelling in the Word and Group Life and Activities were in limbo. Pastoral Care and Communication continued in imaginative ways through social media and telephone conversations as well as weekly notice sheets and Thoughts for the Week. We grateful to Kerry Blair our Parish Administrator and our retired Clergy for their contributions in this field.

When congregational numbers returned as the doors were opened one weekly Parish Eucharist became the norm transitioning on a regular basis between our three worship centres. This continues to this day and will for the foreseeable future as we seek to integrate parish life into a whole while enjoying the distinctive features of each worshipping community on a regular basis. The scale of the building work on the roof at All Saints Maidstone has helped this transition as the next phase of making the building watertight continues in earnest into the early summer. We are grateful to all those National and Local Grant Awarding Authorities as well as the support of the Diocese of Canterbury and individuals for their commitment to us for their generosity and advice that has provided in pledge and reality towards the total cost of the project of around £450k.

During 2021 the interregnum continued following the departure of the Revd. Ian Parrish to Temple Ewell. During this time we were particularly grateful for the ministries of Bishop Peter Maurice and the Revd Clinton Davis as well as other Clergy from the Maidstone Deanery on Sundays and for the Pastoral Offices of the Church to happen.

We also enjoyed the opportunity of being involved in virtual worship with St. Martin's Maidstone and Canterbury Cathedral during this time.

During the year the Churchwardens and PCC continued to meet via Zoom to develop and progress the organizational and structural changes initiated in previous years. This impacts worship, the restoration and modernization of buildings to make them waterproof and fit for mission purposes in the 21st Century, as well as the priority of missionary learning and the culture changes necessary to be disciples of Christ in our present generation.

This meant extra responsibilities especially for the Churchwardens, Denise Joy and Robert Philo and their Deputy Churchwardens. Together with the PCC they produced a dynamic parish profile in readiness for the appointment of a new Vicar.

After interviews in October, The Very Revd. John Richardson was appointed and he was installed and welcomed to his position of Interim Priest in Charge of the Parish on Tuesday November 9th 2021 by The Bishop of Dover.

Straightaway Vicar, Churchwardens, the PCC and members of each of the congregations set to work on the priorities before them namely to prepare for the opportunities of Advent and Christmas with Civic, Community Groups and many Maidstone Schools and Organisations to return to a normal Christmas such as the previous one of 2019. However the national restrictions enforced again thwarted much of this endeavour and only a limited number of services and events took place. We look forward to better outcomes in 2022.

So we give thanks for the past...and the gracious hand of God upon our lives during another difficult and challenging year...yet we have come through to the other side and the opportunities loom large before us for 2022 and beyond.

We live in hope as we look to the future and plan ahead.

And now in the present we accept the amazing opportunities that are before us....placing our trust in God at all times and celebrating another Easter with the risen Christ with the song of Alleluia on our lips for we are an Easter People abounding with new life.

As we have moved through the first three months of 2022 we have been focused upon building upon all our strengths gained in the past and seeking to learn from the new normalities..

Together we are seeking to BE OPEN TO GOD...BECAUSE PEOPLE MATTER...FOR THE SAKE OF JESUS...AS WE LIVE OUR LIVES OUT ON THE FRONTIERS OF SOCIETY.

The warmth of welcome ,the enthusiastic support, the loyal service and dedicated commitment with the desire for discovery and adventure is being harnessed. The Churchwardens, the Congregations and the PCC members together with myself are moving forward step by step and day by day in the service of Christ as we seek to integrate church life with community, schools and the borough in practical and specific ways in meeting people at their very points of need. This focuses upon our well practiced daily rhythms of life.

Our 2022 Lenten Series in recent weeks have been well supported and the learning from our conversations has been decisive as we seek to develop our strategies to serve those around us both in church and community. From church to home and community life, to schools and Civic life invitations are coming to us on a regular basis.

With faith and trust, commitment and loyalty, discipleship and a rhythm of life we are prepared to move forward and out. Yet we need more volunteers to take up responsibilities and tasks involved with full support and encouragement at hand for the shared journey ahead .The harvest is plentiful but at the moment the labourers are few. We could do more if only the practicalities were sorted and people were available to be involved at whatever level they can muster.

The Living God always promises to be us in every situation. He provides the resources we need to accomplish His purposes. He is awaiting our yes to be involved.

With the bleak outlook of the world in our faces every day in the world both locally and globally it can seem bleak and cold. It can seem to be about luck in what we face, either good or bad. The distribution is absurd.

And so we have to be candles burning between the paradoxes and extremes of hope and despair, faith and doubt, life and doubt, all the opposites.

This is a disquieting place, a thin place, a telling place where heaven and earth meet..

And if our life as an individual and our life as a Church means anything, if what we are goes beyond the church walls and does some good, it is that somehow by being here, at peace, we help the world and the community and their people to cope with what they cannot understand. That is our task to complete the task before us.

I hope and pray that in the coming year we can work in harmony together sharing the abundance of Christ liberally given to us with generosity, tenderness and humility.

And finally for now

Please read the contents of this booklet with care and reflection..the reports and the accounts, and ask questions so that you may be fully informed about the life of this amazing parish which is both historical and contemporary, as well as formal and informal, in its operation with honesty, openness and transparency at the heart of all it stands for.

## PCC Secretary's Report

### Objectives and Activities

The PCC of All Saints with St. Philip's, Maidstone and St. Stephen's, Tovil has the responsibility of co-operating with the Incumbent/Priest-in-Charge in promoting the whole mission of the Church (pastoral, evangelistic, social and ecumenical) in this parish.

### Structure, Governance and Membership

The PCC is registered with the Charity Commission. Members of the PCC are either ex-officio, elected by the Annual Parochial Church Meeting in accordance with the Church Representation Rules, or co-opted. The members of the PCC act as trustees of the charity registered as 'The Parochial Church Council of the Ecclesiastical Parish of All Saints with St. Philip Maidstone and St. Stephen Tovil' - Registration Number 1134146. Returns have been made to the Charity Commission in line with their requirements and the returns may be viewed online at <http://www.charity-commission.gov.uk> and entering the registration number.

In May 2021 the Membership of the Parochial Church Council was constituted as follows:

### Elected Members

Name	Until
For All Saints':	
Claire James	2022
Jane Stevens	2023
Richard Ratcliffe	2023
For St. Philip	
Terri Vardy.	2022
Paul Fletcher	2024
(One vacancy)	
For St. Stephen: (One vacancy)	

### Co-opted:

Lionel Marchant Treasurer

### Ex-officio:

Clergy  
None due to Vacancy

### Churchwardens

Denise Joy (also Lay Vice Chair)  
Robert Philo

### Deputy Churchwardens All Saints

Geoffrey Lay

(One vacancy)

**St. Philip**  
Sally Richards  
(One vacancy)

**St. Stephen**  
David Freed

**Deanery Synod**  
David Freed                      2023  
Mollie Neaves                    2023  
(One Vacancy)

## **Meetings of the PCC**

The following is a brief summary of matters discussed during 2021/2022

### **Meeting: 27th May 2021 via Zoom**

Attendance: 10

(i) Elections were held for various positions:

Position of secretary: Jane Stevens was proposed by Denise Joy and seconded by Lionel Marchant. The vote was unanimous.

Position of Treasurer: Lionel Marchant was proposed by Denise Joy and seconded by Claire James. The vote was unanimous.

Denise Joy proposed co-opting Lionel Marchant onto the PCC and this was seconded by Richard Ratcliffe. The vote was unanimous.

Position of Lay Vice Chair: Denise Joy was proposed by David Freed and seconded by Robert Philo. The vote was unanimous.

Position of Electoral Roll Officer: Kerry Blair was proposed by Lionel Marchant and seconded by Mollie Neaves. The vote was unanimous.

Position of Fundraising Officer for All Saints: Mary Shaw was proposed by Denise Joy and seconded by Lionel Marchant. The vote was unanimous.

(ii) There was discussion concerning the repair of the Corbels at All Saints alongside the funding needed for this work. A vote was taken in favour of going ahead with the corbel stones work. The vote in favour was unanimous. Astral, the preferred contractor, could then be contacted. It was agreed that the treasurer would contact the architect and send him a copy of the Faculty.

(iii) Regarding services, it was agreed that there will be one Eucharist at St. Philip's, two at All Saints and on the fourth Sunday there would be a Service of the Word at St. Philip's to maintain our sense of mission.

### **Extraordinary Meeting: 8th June 2021 via Zoom**

Attendance: 11 PCC members

An Extraordinary meeting had been called to discuss the future of All Saints' church.

A number of guests attended: Archdeacon Andrew Sewell; Edmund Harris (Care of Churches Officer- Canterbury Diocese); Peter Aiers (Churches Conservation Trust Chief Exec.); Hannah Parham (CCT



Regeneration Project Manager); Fran Wilson and Mary Shaw as representatives of the All Saints Restoration and Development Trust.

There was extensive discussion and advice given of how to approach the task of fund-raising. The scale of roof repairs was estimated at £1.5 million. There was a desire expressed to keep the church as a centre of regular worship at the same time as a community asset. After Durham, the church building is at the heart of the largest set of medieval buildings in England; the church and surrounding area could be a real asset yet it is not on mains drainage nor is there a proper toilet nor kitchen which affects developing the church as an asset. It was suggested that we also think globally and create an active social media presence.

**Meeting: 1st July 2021 via Zoom**

Attendance: 9

There was discussion of the draft Parish Profile; it was felt that the tone was the right combination of being friendly yet factual and it was also seen as being visually attractive and clear. The church wardens were due to meet Archdeacon Andrew Sewell the following week to discuss the next steps.

The Corbels were discussed: due to the Covid situation, the contractors were behind with their schedule. Issues regarding the latest Covid guidelines were raised e.g. the choir singing in church and the wearing of masks. This was to be discussed at the forthcoming deanery meeting.

Bishop Rose was due to visit the deanery on 5th July 2021 (subsequently cancelled due to Covid).

**Meeting: 10th August 2021 face-to-face**

Attendance: 9

It was noted that we had not paid our Parish Share due to the Covid situation with the lack of opportunity to fundraise. The meeting was informed that the diocese is being relaxed regarding our Parish Share as they knew our position with the roof needing repair.

The meeting was informed that the Parish Profile was now complete; it had been sent to the Area Dean and Archdeacon.

**Meeting: 14th October 2021 face-to-face**

**Joint meeting with the All Saints Restoration and Development Trust**

Attendance: 13 PCC members

Two guests attended: Archdeacon Andrew Sewell and Stephen Taylor (Acting Diocesan Secretary: Diocese of Canterbury)

The meeting was updated following the interview for the position of priest-in-charge: the Very Revd. John Richardson was spoken of very warmly. His appointment was to be for one year.

An update was also given re the grant request from Historic England which had been successful. Simon Marks (architect) and Robert Philo were in discussion. Mary Shaw was working hard on grant applications and Hannah Parham (Project Manager at the Churches Conservation Trust) was helping with these applications. A Facebook page and a JustGiving page needed to be set up.

There was discussion of the work that needed doing: the clerestory windows needed to be taken out so that scaffolding could be put up and certification was required stating that there are no roosting bats.

Stephen Taylor spoke to the meeting stating that the project would be completed by the end of June. The grant would be 80% and we needed to raise 20%. He stated that the diocese would not let this project fail. MBC was also said to be supportive of the scheme.

Details were given of current bids. The following proposals were voted on and agreed: (i) that we formally accept the offer of funding from Historic England and thank the diocesan team (ii) that the PCC approve crowd-funding as well as going out to the parish to seek expertise.

**Meeting: 23rd November 2021 face-to-face**

Attendance: 11 PCC members

There were two guests representing the All Saints Restoration and Development Trust: Fran Wilson and Mary Shaw.

Rev John informed the PCC that he was looking forward to working together with them; the Diocese had worked very quickly in offering him this post in the parish and he felt called to accept. He stated five key aims: (i) to work with the traditions set up in the three worship centres to develop faith and Christianity (ii) to build up each congregation and continue joint services at least up to Lent, so that he could meet as many people as possible (iii) to engage with all local schools and continue the good ministry which has been established there (iv) to engage with the Maidstone Borough Council and Kent County Council over the development of the All Saints Conservation Area (v) to engage with development and renewal schemes in Maidstone.

There was discussion of the part to be played by the All Saints Restoration and Development Trust in future fundraising. Rev. John explained that he was having conversations with the Churches Conservation Trust and others about the roof project and that the 'Save All Saints' funding campaign will be launched on Advent Sunday, with the new website going live the following week.

In order for the contractors to begin work at All Saints, the resolution was voted upon and agreed to authorise the repair of the main Nave roof (phase 1 of 3 phases) which was to be submitted to the Canterbury Diocesan Advisory Committee for consideration and approval. The repair schedule included restoration of the clerestory windows.

Rev. John gave dates and times of forthcoming Christmas services as well as dates for PCC and Standing Committee meetings in 2022.

**Meeting: 25th January 2022 face-to-face**

Attendance: 11

Updates were given re the All Saints' roof project and grant applications. A vote was taken to ratify formally the tender from the favoured contractor Astral Ltd; this was passed.

St. Philip's Centre was discussed: it was decided that the priority was to go back to look at the plans drawn up for the toilets with the chief priority being the disabled toilets. This was formally ratified by vote. It was anticipated that by 1st September, plans would thus be in place to start a new mission to the community.

It was unanimously agreed that a video about the environment, featuring a young member of the congregation, be shown during one of the services on the same occasion as he is presented with an award. The video has been widely shown in churches and schools.

Rev. John issued a draft of Lent and Easter events and services for all three congregations to be together, tied to our Mission Vision statement. From Shrove Tuesday, on 1st March 2022, the aim was to have a more 'normal' programme. The Rev. John reported that he had held about 70 conversations including within four schools as well as Maidstone Borough Council; he had met with the Leader of MBC for the third time in a month. After six months, he planned to lead a launching pad for the subsequent six months to lead us forward.



## **Meeting: 21st March 2022 face-to-face**

Attendance: 12

Sue Heather, the Headteacher of Archbishop Courtenay School, delivered a presentation to the meeting after which she was co-opted onto the PCC; this is her right as we are a V/A school. Plans are in place to foster greater links between our parish churches and the school; Sue Richardson has accepted an invitation from Aquila to become a governor. Cards expressing the school's Vision and Values were distributed to PCC members and the meeting was informed that Aquila is putting Godly Play into its schools. It is a changing school; we are welcome to come in and meet some of the children as well as open the church doors to welcome children on a regular basis.

An update was given of the All Saints' roof project and grants applications. After the recent storm, there had been some damage to the roof of St. Philip's with some damage to the north roof over the office and some slipped tiles. A number of builders had been contacted and Paul Fletcher had offered to take this on as Project Manager, managing both the roof repairs as well as the toilets for the disabled.

The forthcoming APCM was discussed and it was clarified that no one at the APCM meeting may say that they wish to stand; this has to be done prior to the meeting.

Regarding safeguarding, it is recommended that all PCC members should complete the safeguarding training module which is compliant with the National Framework, requiring the core basic awareness training to be refreshed every three years. This is to be done by logging on to Canterbury Diocese Safeguarding training.

A vote was taken that David Gillies should join our parish as a Reader; this was passed. He is already taking Godly Play at Archbishop Courtenay School.

Future services were discussed: from May onwards, on the first Sunday of the month at 6.30pm, Choral Evensong will take place with a sermon. On the first Sunday in June, Choral Evensong at 6.30pm will be in celebration of the Queen's Platinum Jubilee. The Mayor and Councillors have been invited.

## **REPORT OF THE CHURCHWARDENS 2021**

### **General Report**

The year 2021 was one that began with our churches closed as a result of Covid, without a priest in charge, the central part of the Nave of All Saint's unavailable because of the potential hazard from dangerously unstable masonry, and the wider question of how we would secure the long-term future of All Saints' by repairing the main roof as unanswered as ever.

By God's grace and the unstinting support of many people we ended the year with regular services, a new priest in charge to lead and inspire us, the fabric of St. Philip's restored, All Saints' fully open with the masonry made safe, and funding to start the repair of the main roof in place.

2021 gave us the opportunity with help from the Diocese to engage in the appointment of our Interim Priest in Charge the Very Revd John Richardson and his lovely wife Sue who joined us in November from the Benefice of Romany Marsh. Revd John and Sue have been welcomed by us all, John is a breath of fresh air with his great knowledge and expertise which is so greatly appreciated and needed.

It is of course with great sadness that our churches have had to remain closed at times and that many of our events that would normally have taken place in our wonderful buildings, from regular worship to fundraising, concerts, services have had to be cancelled.

Nevertheless, we are hugely grateful to our Deputy Wardens, PCC. members and volunteers who have worked so diligently to complete numerous Covid risk assessments to the buildings and the other tasks to enable us to open safely, and to keep up the activities we were allowed to resume, and to our retired clergy who helped to maintain the pattern of regular services, baptisms, funerals and weddings during the vacancy. Notwithstanding the pandemic, we have been able to progress various projects to maintain and improve our buildings as noted in the Fabric Report for St. Philip's and All Saints.

We were also able to resume holding services at Archbishop Courtenay School and to develop our relationship with the school, which will be a key part of our ministry.

As we move forward to summer months we hope that the current troubles will soon be behind us so we can once again enjoy doing what we together do best.

We are pleased to welcome new faces to our congregations and sadly the year has seen us saying farewell to some dear friends..... but we can look around our churches and see them in the pews that they occupied for so long; yes they are missed but certainly not forgotten.

### **St Philip's Church & Centre Fabric Report**

Our last Quinquennial inspection was received from our Architect in June 2013. We will continue to work towards the recommendations as finances becomes available.

#### **ROOFS**

Following the recent storm damage to the north roof over the office needs attention as do other slipped tiles around the east end and south side. The architect is obtaining quotes on our behalf and our treasurer will make the necessary Insurance claim.

#### **Stone Work**

No immediate action needed.

#### **West Porch**

Gutters to be cleared

#### **Main Door**

Entrance door in good working order, updated key inventory kept in office.

#### **Entrance Hall Ceiling**

The ceiling remains in good condition.

#### **Disabled Access**

This access remains open for use.

#### **Toilets**

Plans to complete our disabled toilet will be progressed further this year.

#### **Office**

The ceiling plaster is in need of repair.

#### **Coffee Bar**

In satisfactory condition.

#### **Kitchen**

Looking tired and in need of refurbishment. Cooker needs servicing this year.

#### **Doors**

All doors are satisfactory and have illuminated exit signs above them.

#### **Lightening Conductor**

Inspection carried out and certificate issued.

#### **Rainwater Pipes**

Downpipes and gullies in need of general maintenance.

#### **Electrical**

Certificates have been issued.

#### **P.A.T. Testing**

Portable safety checks have been carried out on all electrical appliances.

#### **Fire Extinguisher**

The contract with Kent Fire Protection has been completed and inspection certificates issued.

#### **Lighting**

Satisfactory.

#### **Church Grounds**

Gate in satisfactory condition. Disabled entrance clear and accessible, grounds are maintained by members of the congregation.

#### **Boiler / Heating**

The boilers for the church and centre are maintained regularly and certificates issued.

#### **Drains**

Satisfactory.

#### **Audio System**

System and radio microphones are working well.

#### **Bell**

We have one bell that is rung.

#### **Clock**

The clock has been serviced and is wound weekly and in good order.

#### **Organ Tuning / Inspection**

The organ is played regularly and tuned, structurally sound and in good condition.

### **All Saints' Church Fabric Report**

Our last Quinquennial inspection was received from our Architect in December 2017. We will continue to work towards the numerous recommendations as finances become available.

#### **Roofs**

In 2021 we received a major grant from Historic England as part of the Covid Recovery Fund to start the repair of the main Nave roof, which is the only outstanding but major part of the roof not already restored in the last 20 years or so. This grant enabled us to initiate the restoration of the western third of the nave roof: work on-site started in February 2022 and is expected to finish by June 2022. Currently the rear part of the central Nave and the refreshment area are out of bounds. Scaffolding has been erected inside and outside the building. The internal scaffolding has required the cutting of holes in the floor to permit a safe and solid base for the scaffolding: this will be made good at the completion of the works.

No issues with the other roofs have been found.

Routine clearing of the roof has been in abeyance because of the planned work to start the repair of the main nave roof.

#### **Exterior Stonework**

It is noted that some vegetation has taken root in some places and this should be removed

#### **Interior Stonework**

In May 2020, one of the corbels in the Nave fell to the ground. Fortunately the church was unoccupied at the time as this occurred during the general first Covid lockdown. A report from a structural engineer was commissioned and this directed us to keep the central part of the Nave closed to the public, but enabled us to open other parts of the church including St. Katharine's Chapel and the Chancel, and services were held in these areas, Covid permitting.

In the summer of 2021 we are able to carry out the work to stabilise the corbels by placing a wire mesh around the remaining ones. This work was completed in August 2021 and we were then able to open up the Nave completely.

Some unstable plaster has been removed from the clerestory south wall during the corbel stabilisation work.

#### **Monuments, Plaques and Wall Paintings**

The early 20<sup>th</sup> century wall paintings in the chancel and the medieval painting over the tomb of John Wootton in St. Thomas' Chapel will require some restoration work to preserve and enhance them.

Generally the wall plaques and other monuments are in a good state, although some of the wall plaques on the West wall may require some attention.

## **Windows**

Some minor damage to some of the stained glass has been observed: it is not clear whether this is due to vandalism or natural causes, and should be rectified when funds are available. The medieval glass over the North door is in good repair currently. There is some damage to the plain glass leads in the North Porch. The clerestory windows in the area undergoing restoration have been removed to allow the scaffolding to be erected and will be replaced when the work is completed.

## **Floors**

There is some minor damage to some of the stone floors and grilles which has been made good as necessary. Currently the floor just inside the Vestry door is sinking and we are awaiting a report on this.

## **Entrances**

The Tower Porch and North Porch and their external doors are in good condition and functional.

The Vestry door is also in working order.

The West door is currently out of use because of the work on the Nave roof.

Internal doors are in good order and have illuminated emergency exit signs in place where they provide access to the exterior.

## **Disabled Access**

The North door can be used by wheelchair users to access the building: unfortunately, this is of limited use, as progress inside the church is blocked off by the scaffolding and the relocation of the chamber organ next to the principal organ console.

## **Lightning Conductor**

Inspection carried out and certificate issued.

## **Rainwater Goods**

Downpipes and gullies are in need of general maintenance.

## **Portable Appliance Testing**

Portable safety checks have been carried out as required

## **Fire Extinguishers Testing**

All fire extinguishers are checked annually and maintained as required

## **Lighting**

Interior lighting is satisfactory.

## **Church Grounds**

The churchyard is the responsibility of Maidstone Borough Council, who have carried out repairs as required. Some of the trees are overgrown but so far MBC have not been able to cut them back.

## **Boilers and Heating**

The boilers are working as expected. However it is appreciated that the age of the boilers will make it difficult or impossible to find spare parts in case of a breakdown.

## **Audio System**

System and radio microphones are working well.

## **Bells and Bell Tower**

The bells are regularly rung by our own team and others. No issues have been reported. The work to provide working baffles to deaden the sound for bell-ringing practice has been completely successful.

The rope for the flagpole is broken and we are currently unable therefore to fly any flags.

## **Clock**

The clock is in working order

## **Organs**

The organ is played regularly and tuned, structurally sound and in good condition.

The chamber organ is not currently in normal use but is believed to be in good condition.

Denise Joy and Robert Philo Churchwardens

## ELECTORAL OFFICERS REPORT

	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
All Saints Resident	39	35	29	28	35	36	36	43	32	31	28	29
All Saints Non Resident	55	53	53	49	54	56	56	61	60	59	57	54
St. Philip's Resident	41	41	35	28	32	38	38	39	35	35	31	26
St. Philip's Non Resident	15	15	16	15	14	17	17	15	13	13	13	11
St. Stephen's Resident	7	7	6	6	6	6	6	4	2	2	2	2
St. Stephen's Non Resident	6	6	6	6	6	6	5	3	3	2	2	1
Total	163	157	145	132	147	159	158	165	145	143	133	123

**Kerry Blair**  
Electoral Roll Officer

## PCC TREASURER'S REPORT and ACCOUNTS 2021

The accounts for 2021 are presented in our well established format except that on this occasion they figures are in draft form. This is because I am waiting for our Independent Examiner to complete his examination and provide his usual report.

I would urge readers to turn to the Balance Sheet contained in this report because it sums up the balances on each of the PCC accounts. Last year I reported that the total of PCC funds amounted to £1,140.02. Regrettably the result at the end of 2021 showed a deficit of £4,731.65. Major expenditure during the year concerned the repair to the roof corbels at All Saints. The repair to the west end gable at St. Philip's was achieved by a loan from the Friends of St. Philip's. As at the 31st December 2021 that loan remains to be repaid as is shown on the Balance Sheet. All other income and expenditure is set out on the later pages of this report.

The Vicar, Churchwardens and I are very grateful for the continued financial support by members of our congregations. The vast majority of our income reaches us by monthly bank standing order which is a great benefit in dealing with our cash flow. Despite that generosity the closure of our churches due to Covid during 2021 continued to have an adverse effect on our general cash flow.

To conclude on a positive note that part of the deficit shown on the Balance Sheet as due to the Canterbury Diocesan Board of Finance (CDBF) for Parish Share was cleared in the early part of 2022. We continue to receive a subsidy from the Church Commissioners of 50% of our 'normal' Parish Share and as can be seen on the Balance Sheet the CDBF were able to allocate a further £10,000 from an additional Grant that CDBF received during the year again from the Church Commissioners.

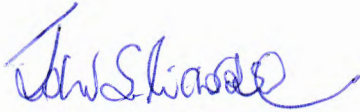
Lionel Marchant  
PCC Treasurer



# FINANCIAL CERTIFICATE 2021

Registered Charity No. 1134146

We certify that the Accounts shown in this booklet were presented to and approved by the Parochial Church Council at a meeting of the Council held at on the 24th May 2022 at Archbishop Courtenay Primary School, Maidstone.



**John Richardson**  
**Chairman**  
**All Saints with St. Philip PCC**



**Lionel Marchant**  
**Honorary Treasurer**  
**All Saints with St. Philip PCC**



# **INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF THE PAROCHIAL CHURCH COUNCIL OF ALL SAINTS WITH ST PHILIP, MAIDSTONE.**

I report on the financial statements for the year ended 31 December 2021, which are set out on pages 14 to 19.

## **Responsibilities and Basis of Report**

I report to the charity Trustees on my examination of the accounts of the charity for the year ended 31 December 2021.

This report is made solely to the charity's Trustees, as a body, in accordance with Part 4 of the Charities (Accounts and Reports) Regulations 2008. My work has been undertaken so that I might state to the charity's Trustees those matters I am required to state to them in an Independent Examiner's report and for no other purpose. To the fullest extent permitted by law, I do not accept or assume responsibility to anyone other than the charity and the charity's Trustees as a body, for my work or for this report.

## **Independent Examiner's Statement**

I have completed my examination. I can confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- 1) accounting records were not kept in respect of the charity as required by section 130 of the 2011 Act; or
- 2) the accounts do not accord with those records; or
- 3) the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Allan R. Hickie BSc FCA  
UHY Hacker Young  
Thames House,  
Roman Square,  
Sittingbourne, Kent.

Date: 26 May 2022

## All Saints

Income	31.12.21	31.12.20	31.12.19	31.12.18	31.12.17
Stewardship non Gift Aid	2,780.00	3,403.00	5,469.30	3,757.64	2,607.00
Stewardship Gift Aid	23,375.96	25,031.98	29,197.49	33,444.23	34,522.45
HMRC	5,821.56	7,720.99	9,144.33	9,486.70	10,860.66
Collections	1,264.61	382.00	3,546.91	3,731.88	3,584.80
Sundry Donations	1,044.43	1,028.69	1,642.39	1,402.99	1,108.97
Fees from the Diocese	0.00	697.29	719.67	0.00	27.00
Legacies/Appeals	12,000.00	10,000.00	0.00	0.00	0.00
Use of Church	3,394.30	1,031.00	10,355.45	8,412.10	8,210.01
Church Hall	0.00	265.00	700.00	1,146.73	898.15
PCC Fees	1,658.00	633.00	4,172.00	3,737.00	4,890.00
Dividends and Interest	0.00	0.00	0.00	0.00	0.00
<b>Total</b>	<b>51,338.86</b>	<b>50,192.95</b>	<b>64,947.54</b>	<b>65,119.27</b>	<b>66,709.04</b>
<b>Expenditure</b>	<b>31.12.21</b>	<b>31.12.20</b>	<b>31.12.19</b>	<b>31.12.18</b>	<b>31.12.17</b>
Stewardship	0.00	81.56	63.51	75.02	70.62
Special Appeals	6.35	0.00	0.00	0.00	14.15
Charity Giving	0.00	0.00	0.00	0.00	0.00
National Charities	50.00	0.00	0.00	0.00	0.00
Insurance	15,196.39	14,774.45	14,562.82	14,421.22	14,332.35
Parish Share	9,201.70	26,844.82	23,775.35	24,314.04	23,003.76
Clergy Expenses	408.08	1,498.59	3,002.62	2,832.81	2,867.11
Minor Repairs	806.66	1,758.42	1,344.00	1,915.12	739.72
Upkeep of Services	361.28	170.91	843.64	671.23	722.44
Salaries	2,271.66	2,057.46	3,063.82	3,610.00	4,371.00
Church Hall	425.72	442.78	476.94	501.90	634.01
Legacies/Appeals	10,000.00	0.00	0.00	0.00	0.00
PCC Property	6,798.15	0.00	0.00	32.00	130.00
Young People	0.00	0.00	0.00	0.00	0.00
Utility costs	3,637.24	6,391.51	11,407.74	9,098.50	8,931.03
Office Expenses	671.43	856.66	954.65	1,488.77	1,179.17
Bank Charges	189.65	202.12	318.35	255.26	270.53
Independent Examiners Fee	834.00	800.72	716.88	692.52	675.12
<b>Total</b>	<b>50,858.31</b>	<b>55,880.00</b>	<b>60,530.32</b>	<b>59,908.39</b>	<b>57,941.01</b>
Income	51,338.86	50,192.95	64,947.54	65,119.27	66,709.04
Expenditure	50,858.31	55,880.00	60,530.32	59,908.39	57,941.01
<b>Net result</b>	<b>480.55</b>	<b>-5,687.05</b>	<b>4,417.22</b>	<b>5,210.88</b>	<b>8,768.03</b>

## St. Philip

Income	31.12.21	31.12.20	31.12.19	31.12.18	31.12.17
Stewardship non Gift Aid	2,000.00	1,890.24	1,854.73	1,714.93	1,802.12
Stewardship Gift Aid	9,395.00	8,568.00	7,051.50	7,247.33	6,783.77
HMRC	2,363.81	2,896.55	2,623.30	2,325.36	2,181.59
Collections	472.62	497.90	1,791.91	1,743.35	1,460.79
Sundry Donations	793.72	414.31	234.90	330.62	302.00
Fees from the Diocese	0.00	26.47	90.00	0.00	0.00
Use of Church	0.00	0.00	62.00	56.00	46.00
Church					
Hall	0.00	0.00	0.00	779.73	0.00
Legacies/Appeals	0.00	0.00	0.00	0.00	0.00
PCC Fees	182.00	388.00	464.00	497.00	0.00
Dividends and Interest	0.00	0.00	0.00	0.00	0.00
<b>Total</b>	<b>15,207.15</b>	<b>14,681.47</b>	<b>14,172.34</b>	<b>14,694.32</b>	<b>12,576.27</b>
Expenditure	31.12.21	31.12.20	31.12.19	31.12.18	31.12.17
Stewardship	0.00	71.35	37.77	81.88	58.96
Special Appeals	3.65	0.00	0.00	0.00	62.28
Charity Giving	0.00	0.00	0.00	0.00	0.00
National Charities	0.00	0.00	0.00	0.00	0.00
Insurance	2,027.52	1,492.77	1,417.32	1,418.21	1,413.53
Parish Share	4,799.50	14,117.85	14,141.95	14,468.16	13,759.68
Clergy Expenses	86.82	752.99	1,398.44	1,371.09	1,408.80
Minor Repairs	973.82	343.14	1,001.34	688.91	805.09
Upkeep of Services	67.70	124.56	114.86	86.59	421.39
Salaries	1,048.14	895.98	1,014.19	1,220.00	860.00
Church					
Hall	0.00	12.00	15.00	234.76	0.00
Legacies/Appeals	0.00	0.00	0.00	0.00	323.28
PCC Property	0.00	0.00	0.00	0.00	1.01
Young People	0.00	0.00	0.00	0.00	0.00
Utility costs	1,644.24	2195.24	1,828.31	920.70	446.28
Office Expenses	409.49	528.17	436.01	698.23	513.29
Bank Charges	98.89	106.02	156.13	151.77	163.41
Independent Examiners					
Fee	435.00	426.88	426.42	411.93	407.40
<b>Total</b>	<b>11,594.77</b>	<b>21066.95</b>	<b>21,987.74</b>	<b>21,752.23</b>	<b>20,644.40</b>
Income	15,207.15	14,681.47	14,172.34	14,694.32	12,576.27
Expenditure	11,594.77	21,066.95	21,987.74	21,752.23	20,644.40
<b>Net result</b>	<b>3,612.38</b>	<b>-6,385.48</b>	<b>-7,815.40</b>	<b>-7,057.91</b>	<b>-8,068.13</b>

## St. Stephen

Income	31.12.21	31.12.20	31.12.19	31.12.18	31.12.17
Stewardship non Gift Aid	0.00	0.00	0.00	0.00	0.00
Stewardship Gift Aid	120.00	180.00	180.00	180.00	180.00
HMRC	33.75	70.00	45.00	59.50	45.00
Collections	20.00	0.00	10.50	24.00	58.00
Sundry Donations	10.55	108.01	0.00	0.00	0.00
Fees from the Diocese	0.00	2.73	0.00	0.00	0.00
Church Hall	0.00	0.00	0.00	0.00	0.00
Legacies/Appeals	0.00	0.00	0.00	0.00	0.00
PCC Fees	0.00	0.00	0.00	0.00	0.00
Dividends and Interest	0.00	0.00	0.00	0.00	0.00
<b>Total</b>	<b>184.30</b>	<b>360.74</b>	<b>235.50</b>	<b>263.50</b>	<b>283.00</b>
<b>Expenditure</b>	<b>31.12.21</b>	<b>31.12.20</b>	<b>31.12.19</b>	<b>31.12.18</b>	<b>31.12.17</b>
Stewardship	0.00	0.00	8.22	0.85	0.00
Special Appeals	0.00	0.00	0.00	0.00	13.57
Charity Giving	0.00	0.00	0.00	0.00	0.00
National Charities	0.00	0.00	0.00	4.27	0.00
Insurance	0.00	0.00	0.00	0.00	0.00
Parish Share	498.80	1,457.33	3,074.70	3,145.80	2,998.56
Clergy Expenses	7.50	77.42	292.44	302.57	310.09
Minor Repairs	0.00	0.00	0.00	0.00	0.00
Upkeep of Services	0.00	0.00	7.87	7.21	7.61
Salaries	109.00	69.56	3.06	20.00	0.00
Church Hall	0.00	0.00	0.00	0.00	0.00
Legacies/Appeals	0.00	0.00	0.00	0.00	0.00
PCC Property	0.00	0.00	0.00	0.00	0.00
Young People	0.00	0.00	0.00	0.00	0.00
Utility costs	0.00	0.00	0.00	0.00	0.00
Office Expenses	34.79	46.03	65.64	147.41	97.73
Bank Charges	10.40	11.01	34.61	32.97	35.88
Independent Examiners Fee	45.00	44.40	92.70	89.55	81.48
<b>Total</b>	<b>705.49</b>	<b>1,705.75</b>	<b>3,579.24</b>	<b>3,750.63</b>	<b>3,544.92</b>
<b>Income</b>	<b>184.30</b>	<b>360.74</b>	<b>235.50</b>	<b>263.50</b>	<b>283.00</b>
<b>Expenditure</b>	<b>705.49</b>	<b>1,705.75</b>	<b>3,579.24</b>	<b>3,750.63</b>	<b>3,544.92</b>
<b>Net result</b>	<b>-521.19</b>	<b>-1,345.01</b>	<b>-3,343.74</b>	<b>-3,487.13</b>	<b>-3,261.92</b>

## Combined

	31.12.21	31.12.20	31.12.19	31.12.18	31.12.17
Income					
Stewardship non Gift Aid	4,780.00	5,293.24	7,324.03	5,472.57	4,409.12
Stewardship Gift Aid	32,890.96	33,779.98	36,428.99	40,871.56	41,486.22
HMRC	8,219.12	10,687.54	11,812.63	11,871.56	13,087.25
Collections	1,757.23	879.90	5,349.32	5,499.23	5,103.59
Sundry Donations	1,848.70	1,551.01	1,877.29	1,733.61	1,410.97
Fees from the Diocese	0.00	726.49	809.67	0.00	27.00
Legacies/Appeals	12,000.00	0.00	0.00	56.00	46.00
Use of church	3,394.30	1,031.00	10,417.45	9,191.83	8,210.01
Church Hall	0.00	265.00	700.00	1,146.73	898.15
PCC Fees	1,840.00	1,021.00	4,636.00	4,234.00	4,890.00
Dividends and Interest	0.00	0.00	0.00	0.00	0.00
Total	66,730.31	55,235.16	79,355.38	80,077.09	79,568.31
Expenditure					
Stewardship	0.00	152.91	109.50	157.75	129.58
Special Appeals	10.00	0.00	0.00	0.00	90.00
Charity Giving	0.00	0.00	0.00	0.00	0.00
National Charities	50.00	0.00	0.00	4.27	0.00
Insurance	17,223.91	16,267.22	15,980.14	15,839.43	15,745.88
Parish Share	14,500.00	42,420.00	40,992.00	41,928.00	39,762.00
Clergy Expenses	502.40	2,329.00	4,693.50	4,506.47	4,586.00
Minor Repairs	1,780.48	2,101.56	2,345.34	2,604.03	1,544.81
Upkeep of Services	428.98	295.47	966.37	765.03	1,151.44
Salaries	3,428.80	3,023.00	4,081.07	4,850.00	5,231.00
Church Hall	425.72	454.78	491.94	736.66	634.01
Legacies/Appeals	10,000.00	0.00	0.00	0.00	323.28
PCC Property	6,798.15	0.00	0.00	32.00	131.01
Young People	0.00	0.00	0.00	0.00	0.00
Utility costs	5,281.48	8,586.75	13,236.05	10,019.20	9,377.31
Office Expenses	1,115.71	1,430.86	1,456.30	2,334.41	1,790.19
Bank Charges	298.94	319.15	509.09	440.00	469.82
Independent Examiners Fee	1,314.00	1,272.00	1,236.00	1,194.00	1,164.00
Total	63,158.57	78,652.70	86,097.30	85,411.25	82,130.33
Income	66,730.31	55,235.16	79,355.38	80,077.09	79,568.31
Expenditure	63,158.57	78,652.70	86,097.30	85,411.25	82,130.33
Net result	3,571.74	-23,417.54	-6,741.92	-5,334.16	-2,562.02

## All Saints with St. Philip PCC Miscellaneous Accounts

### All Saints PCC 00007250

Income		Expenditure	
Surplus from 2020	1,074.11	Deficit from 2020	0.00
Income during 2021	23,691.16	Expenditure during 2021	-23,505.78
<b>Total</b>	<b>24,765.27</b>	<b>Total</b>	<b>-23,505.78</b>

Balance carried forward to next month 1,259.49

### All Saints with St. Philip PCC Business Reserve Account 00187828 Note:- This account also pays for Youth Work

Income		Expenditure	
Surplus from 2020	1,195.42	Deficit from 2020	0.00
Income during 2021	0.11	Expenditure during 2021	-61.68
<b>Total</b>	<b>1,195.53</b>	<b>Total</b>	<b>-61.68</b>

Balance carried forward to next month 1,133.85

### All Saints with St. Philip PCC Organ & Choir Fund 01446274 - St. Philip's Organ

Income		Expenditure	
Surplus from 2020	93.14	Deficit from 2020	0.00
Income during 2021	90.02	Expenditure during 2021	-180.00
<b>Total</b>	<b>183.16</b>	<b>Total</b>	<b>-180.00</b>

Balance carried forward to next month 3.16

### All Saints Parochial Church Council 66814545

Income		Expenditure	
Surplus from 2020	1,984.38	Deficit from 2020	0.00
Income during 2021	13,265.38	Expenditure during 2021	-14,756.53
<b>Total</b>	<b>15,249.76</b>	<b>Total</b>	<b>-14,756.53</b>

Balance carried forward to next month 493.23

### All Saints with St. Philip Fee Account 00152242

Income		Expenditure	
Surplus from 2020	336.16	Deficit from 2020	0.00
Income during 2021	27,058.04	Expenditure during 2021	25,202.51
<b>Total</b>	<b>27,394.20</b>	<b>Total</b>	<b>25,202.51</b>

Balance carried forward to next month 2,191.69

### St. Philip's Church Centre Current and Deposit Accounts

Income		Expenditure	
Income during 2021 current account	1,239.52		0.00
Cash in hand	8.58		
Deposit account	1,467.61		0.00
<b>Total</b>	<b>2,715.71</b>	<b>Total</b>	<b>0.00</b>

Balance carried forward to next month 2,715.71

### All Saints and St. Philip's Journal Current Account

Income		Expenditure	
Surplus from 2020	160.82	Deficit from 2020	0.00
Income during 2021	0.00	Expenditure during 2021	0.00
<b>Total</b>	<b>160.82</b>	<b>Total</b>	<b>0.00</b>

Balance carried forward to next month 160.82



All Saints and St. Philip's Journal Deposit Account

Income		Expenditure	
Surplus from 2020	1.13	Deficit from 2020	0.00
Income during 2021	0.00	Expenditure during 2021	0.00
<b>Total</b>	<b>1.13</b>	<b>Total</b>	<b>0.00</b>

Balance carried forward to next month 1.13

All Saints Shop Account

Income		Expenditure	
Surplus from 2020	72.14	Deficit from 2020	0.00
Income during 2021	16.00	Expenditure during 2021	85.00
<b>Total</b>	<b>88.14</b>	<b>Total</b>	<b>85.00</b>

Balance carried forward to next month 3.14

**Balance Sheet**

	Balance at <b>31.12.21</b>	Balance at <b>31.12.20</b>	Balance at <b>31.12.19</b>	Balance at <b>31.12.18</b>	Balance at <b>31.12.17</b>
Result from current account	5,292.63	1720.89	15138.43	18,209.92	20,376.29
Result from deposit account 00007250 All Saints PCC	1,259.49	1074.11	2619.84	2,789.81	5,042.16
Result from deposit account 00187828 All Saints PCC Business Reserve Youth Fund	1,133.85	1195.42	1194.37	1,191.99	1,083.39
Result from deposit account 01446274 All Saints with St. Philip Organ & Choir Fund	3.16	93.14	33.09	136.31	3.12
Result from deposit account 66814545 All Saints with St. Philip PCC	493.23	1984.38	10100.25	14,664.49	990.67
Result from All Saints with St Philip Fee Account	2,191.69	336.16	2325.58	2,477.58	1,302.08
Result from St. Philip's Centre Current and Deposit Accounts	2,715.71	4501.83	7315.49	5,457.37	6,827.86
Result from All Saints and St. Philip's Journal Current and Deposit Accounts	161.95	161.95	3.93	287.20	733.82
Result from All Saints Shop Account 83181601	3.14	72.14	72.14	72.14	449.30
<b>Total</b>	<b>13,254.85</b>	<b>11,140.02</b>	<b>38,803.12</b>	<b>45,286.81</b>	<b>36,808.69</b>
<b>Deduct money owed</b>					
Outstanding historic Parish Share 2002 to 2013 due to the Diocese	0.00	0.00	159,847.88	163,896.88	168,428.88
Less payments during the year to the Diocese	0.00	0.00	0.00	-3,000.00	-3,000.00
Less Fees Grant from the Diocese	0.00	0.00	0.00	-1,049.00	-1,532.00
Historic Debt cleared by the Diocese	0.00	0.00	-159,847.88	0.00	0.00
Deduct special loan for payment of 2020 Parish Share to the Diocese	0.00	10,000.00	0.00	0.00	0.00
2020 Parish Share loan repayment during the year	0.00	0.00	0.00	0.00	0.00
Outstanding 2021 Parish Share due to the Diocese	15,817.00	0.00	0.00	0.00	0.00
Deduct Parish Share 2021 Grant from the Diocese	-10,000.00	0.00	0.00	0.00	0.00
Outstanding loan due to Friends of St. Philip's Centre for west end gable repair	12,169.50	0.00	0.00	0.00	0.00
Total of monies due for payment by the PCC to those shown above	17,986.50	10,000.00	0.00	159,847.88	163,896.88
<b>Net end of year cash assets</b>	<b>-4,731.65</b>	<b>1,140.02</b>	<b>38,803.12</b>	<b>-114,561.07</b>	<b>-127,088.19</b>